

**Municipality of Anchorage**

# **PUBLIC UTILITIES**

**APPROVED  
2008-2009  
MUNICIPAL UTILITY/ ENTERPRISE  
ACTIVITY  
OPERATING BUDGETS  
&  
2008-2014  
PUBLIC UTILITY  
CAPITAL IMPROVEMENT PROGRAM**



**Mark Begich  
Mayor**



# Municipality of Anchorage

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January 3, 2008

Dear Residents of Anchorage:

Enclosed are the Approved 2008-2009 Municipal Utilities' Operating Budget and 2008-2014 Utility Capital Budget/Program for all of our municipal utilities.

The 2008 budgets for Anchorage's utilities reflect a continued positive direction. Each utility's budget was prepared following consistent planning assumptions and guidelines. The Administration reviewed each of the utilities' operating and capital budgets concentrating on key areas such as revenues, expenses, net income, workforce projections, and rate increase projections.

The primary goal of our utilities continues to be providing quality service at reasonable rates. Our utilities will continue to meet debt service requirements, prudently increase equity, adequately maintain cash reserves and generate sufficient revenues to maintain their plants in good working condition.

I am proud of the management and performance of our utilities and I intend to continue to encourage each utility to achieve greater efficiencies while maintaining quality service.

Sincerely,

Mark Begich  
Mayor

**MUNICIPAL UTILITIES  
APPROVED  
2008-2009 OPERATING and  
2008-2014 CAPITAL BUDGETS**

**Table of Contents**

		<b><u>Page</u></b>
<b>I.</b>	<b>ANCHORAGE WATER AND WASTEWATER UTILITY</b>	
	Organization Chart.....	AWWU-1
	Utility Profile.....	AWWU-2
	Budget Assumptions.....	AWWU-7
	Highlights and Future Events .....	AWWU-8
	Workforce Projections .....	AWWU-17
	Water Budget Overview (11-Year Summary).....	AWWU-18
	Water Utility Operating Budget.....	AWWU-19
	Water Utility Capital Improvement Budget/Program .....	AWWU-22
	Wastewater Budget Overview (11-Year Summary) .....	AWWU-23
	Wastewater Utility Operating Budget .....	AWWU-24
	Wastewater Utility Capital Improvement Budget/Program.....	AWWU-27
<b>II.</b>	<b>MERRILL FIELD AIRPORT</b>	
	Organization Chart.....	MF-1
	Utility Profile.....	MF-2
	Budget Assumptions.....	MF-4
	Highlights and Future Events .....	MF-5
	Workforce Projections .....	MF-6
	Budget Overview (11-Year Summary) .....	MF-7
	Operating Budget.....	MF-8
	Capital Improvement Budget/Program.....	MF-11
<b>III.</b>	<b>MUNICIPAL LIGHT AND POWER</b>	
	Organization Chart.....	MLP-1
	Utility Profile.....	MLP-2
	Budget Assumptions.....	MLP-5
	Highlights and Future Events .....	MLP-6
	Workforce Projections .....	MLP-8
	Budget Overview (11-Year Summary) .....	MLP-9
	Operating Budget.....	MLP-10
	Capital Improvement Budget/Program.....	MLP-14

**IV. PORT OF ANCHORAGE**

Organization Chart.....	PORT-1
Utility Profile.....	PORT-2
Budget Assumptions.....	PORT-5
Highlights and Future Events .....	PORT-6
Workforce Projections .....	PORT-8
Budget Overview (11-Year Summary) .....	PORT-9
Operating Budget.....	PORT-10
Capital Improvement Budget/Program.....	PORT-13

**V. SOLID WASTE SERVICES**

Organization Chart.....	SWS-1
Utility Profile.....	SWS-2
Budget Impacts.....	SWS-6
Highlights and Future Events .....	SWS-7
Workforce Projections .....	SWS-9
Refuse Budget Overview (11-Year Summary).....	SWS-10
Refuse Collections Utility Operating Budget .....	SWS-11
Refuse Collections Utility Capital Improvement Budget/Program.....	SWS-14
Disposal Budget Overview (11-Year Summary) .....	SWS-15
Disposal Utility Operating Budget.....	SWS-16
Disposal Utility Capital Improvement Budget/Program .....	SWS-19